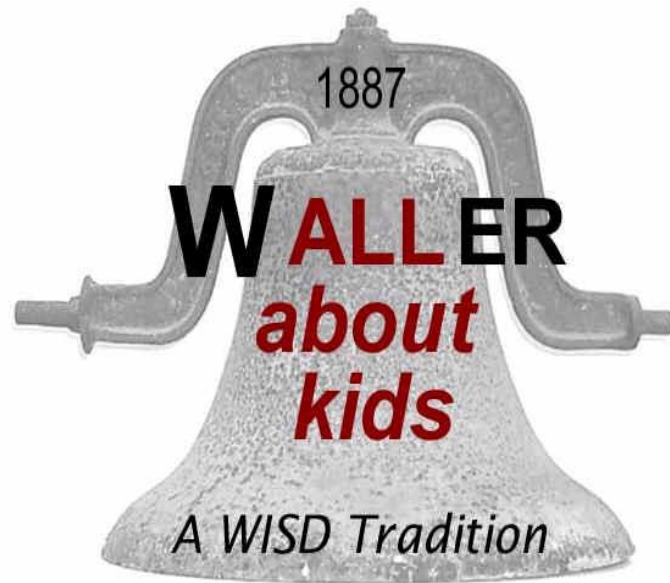


Bond Update

March 6, 2017

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$63,985,471 Encumbered
- 90% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package D** (HVAC Junior High West / Schultz)
 - \$8,579,736 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package E 1** (Re-Roof Junior High School East)
 - \$800,000 Budget
 - On Schedule
 - Complete by Fall 2017
- **Package E 2** (Junior High School East HVAC)
 - \$700,000 Budget
 - On Schedule
 - Complete by Fall 2017

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$17,239,982 Billed to Date (45.7%)

Jones Elementary School:



- **Project Update**
 - Roofing 95% complete
 - Masonry 80% complete
 - Exterior doors & windows underway
 - Sound & data wiring 50% Complete
 - HVAC 60% complete
 - Ceiling Grid being installed
 - Walls being primed
 - Ceramic tile being installed
- **Schedule**
 - Approximately 1 week behind
 - 25 rain delays claimed (as of 3/2/17)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Continue masonry, AC, electrical etc.
 - Masonry wall base
 - Sidewalks
 - Lights
 - Paint

Jones Elementary School:



- **Project Update**
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 - Masonry 80% complete
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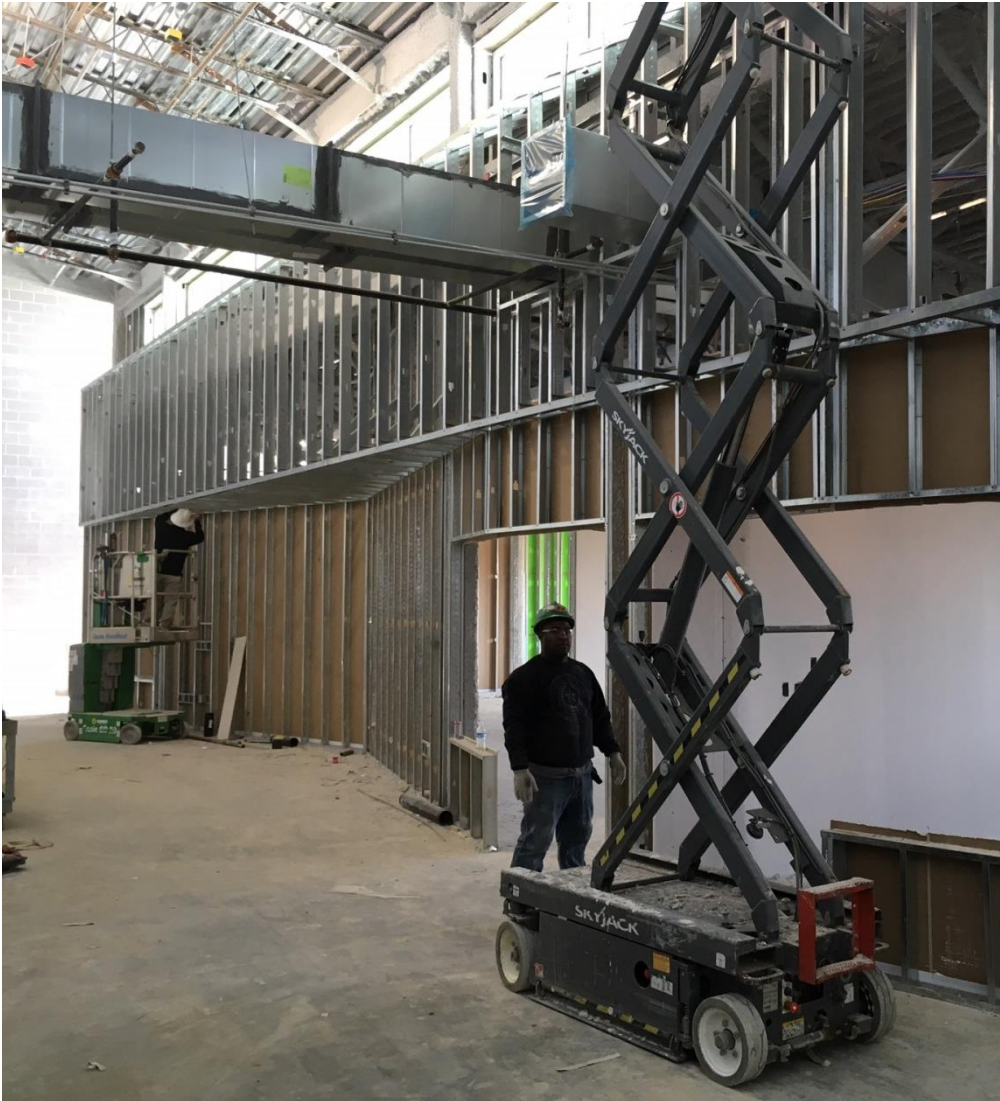


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Jones Elementary School:



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 - Roofing 95% complete
 - Masonry 80% complete
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 - Sound & data wiring 50% Complete
 - HVAC 60% complete
 - Ceiling Grid being installed
 - Walls being primed
 - Ceramic tile being installed
- **Schedule**
 - Approximately 1 week behind
 - 25 rain delays claimed (as of 3/2/17)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Continue masonry, AC, electrical etc.
 - Masonry wall base
 - Sidewalks
 - Lights
 - Paint



Genie GS-2632







Roberts Road Addition:



- **Project Update**

- Brickwork near complete
- Metal roofing near complete
- Exterior window frames underway
- Tape and floating complete

- **Schedule**

- Ahead of schedule by 1 week
- On Schedule for Fall 2017 Open

- **Look Ahead**

- Prime and paint
- Ceiling grids
- Complete framing
- Ceramic tile
- Mechanical room abatement

Roberts Road Addition:



- **Project Update**
 - Brickwork near complete
 - Metal roofing near complete
 - Exterior window frames underway
 - Tape and floating complete
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Prime and paint
 - Ceiling grids
 - Complete framing
 - Ceramic tile
 - Mechanical room abatement

Roberts Road Addition:



- **Project Update**
 - Brickwork near complete
 - Metal roofing near complete
 - Exterior window frames underway
 - Tape and floating complete
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Prime and paint
 - Ceiling grids
 - Complete framing
 - Ceramic tile
 - Mechanical room abatement

High School CTE & Ag:



Project Update

- Fine grading underway
- Exterior doors underway
- Walls primed
- Ceramic tile underway

Schedule

- Ahead of Schedule by 3 weeks
- On Schedule for May 2017 Open

Look Ahead

- Ceiling grid
- Paint
- Fire sprinkler
- HVAC grilles

High School CTE & Ag:



- **Project Update**

- Fine grading underway
- Exterior doors underway
- Walls primed
- Ceramic tile underway

- **Schedule**

- Ahead of Schedule by 3 weeks
- On Schedule for May 2017 Open

- **Look Ahead**

- Ceiling grid
- Paint
- Fire sprinkler
- HVAC grilles

High School CTE & Ag:



- **Project Update**

- Fine grading underway
- Exterior doors underway
- Walls primed
- Ceramic tile underway

- **Schedule**

- Ahead of Schedule by 3 weeks
- On Schedule for May 2017 Open

- **Look Ahead**

- Ceiling grid
- Paint
- Fire sprinkler
- HVAC grilles

High School CTE & Ag:



Project Update

- Fine grading underway
- Exterior doors underway
- Walls primed
- Ceramic tile underway

Schedule

- Ahead of Schedule by 3 weeks
- On Schedule for May 2017 Open

Look Ahead

- Ceiling grid
- Paint
- Fire sprinkler
- HVAC grilles

Package D: (Junior High School West HVAC / Schultz HVAC)



- **Project Update**
 - Equipment being ordered
 - Coordination
- **Budget Review**
 - \$5,724,633 JHSW
 - \$2,855,103 SJHS
- **Schedule**
 - Begin work May 26, 2017
 - Complete work August 15, 2017
- **Look Ahead**
 - Meet to coordinate
 - Furniture move
 - Technology move
 - Asbestos abatement
 - Construction
 - Move back
 - Start work

Package E1: (Junior High School East Roof Replacement)



- **Project Update**
 - Engineering currently underway
- **Budget Review**
 - \$800,000 Not-To-Exceed Budget
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Finalize design and contract
 - Begin construction May 26, 2017

Package E2: (Junior High School HVAC Replacement/Relocation)



- **Project Update**
 - Engineering currently underway
 - Asbestos inspection
 - Equipment sizing
 - Plan layout
- **Budget Review**
 - \$700,000 Budget
- **Schedule**
 - Summer 2017
- **Look Ahead**
 - Finalize design and contract
 - Begin construction May 26, 2017

Thank You . . .

